

Year ending 30th June 2025

2024\$	INCOME	1/07/24-14/01/25	1/07/24-2/10/24	Variance
8,597	Congress Income			0
3,642	Interest Income	1,954	980	-974
3,140	Subscriptions Income	1,925	40	-1,885
14,345	Table Fees	7,629	3,187	-4,442
3,705	Real Bridge Table Fees	2,300	800	-1,500
1,860	Sponsorship			0
202	Other Income			0
35,491	TOTAL INCOME	13,808	5,007	-8,801
	EXPENSES			
2,372	Affiliation,Capitation Fees			0
570	Aust Wide pairs, GNOT	622	176	-446
188	Advertising			0
7,328	Bridge Directors Fees	4,868	2,510	-2,358
255	Bank Charges - Square reader	154	59	-95
134	Bridge Supplies			0
1,870	Catering	2,214	601	-1,614
	Capital Expenses	480	0	-480
600	Computer Expenses & Internet Fee	150	75	-75
	Congress			
396	ABF Master points			0
119	Bank Charges - Square reader			0
1,179	Catering			0
1,000	Helpers			0
1,000	Director			0
2,560	Prizes			0
765	Rent			0
7,019	TOTAL Congress	0	0	0
64	Consumer Affairs Fees	49	49	0
1,037	Free Passes	480	290	-190
19	Misc Expense(Oaks & Xmas)	34	155	121
681	Masterpoint Fees	396	96	-299
337	Postage & Stationery	148		-148
231	Prizes	1,357		-1,357
608	Real Bridge Fees	335	166	-168
3,421	Rental Expense	1,611	1,188	-423
89	Repairs & Maintenance			0
1,867	SetUp & Cleaning Expenses	1,020	480	-540
0	Teaching fees			0
28,689	TOTAL EXPENSES	13,917	5,845	-8,072
6,802	NET INCOME	-110	-838	-728
	BALANCE SHEET			
12,525	Westpac 201630	10,317	10,582	265
93,757	Westpac 342060T/D @4% to 14/06/2025	96,572	96,572	0
46	Cash Unbanked	181	142	-39
2,671	Accrued Income	1,810	836	-974
0	Creditors	0	0	0
20	Square Orders	29	49	20
109,019	Total	108,909	108,181	-728